

# Sample RSVP Work Plan Designated for a Funding Priority

This sample is for reference only, not for replication.

Performance Measure: 6.1 Weatherization			
Community Need to be Addressed:			
Priority: Supporting local climate change initiatives. Many homeowners in our county have excessively high utility bills because of poor energy efficiency or a lack of knowledge of energy conservation practices. Low- income residents are unable to afford their utility bills and may have to decide between putting food on the table or paying their electric bill. Our weatherization program will increase energy efficiency by helping low- income households seal air leaks with insulation, caulk, or weather- stripping; install energy efficient lighting, ventilation fans, or energy efficient appliances; and implement energy conservation practices. RSVP volunteers can share their knowledge of these practices with their fellow community members to help them learn how to better take care of their residences and conserve energy.			
Focus Area:	Environmental Stewardship	Objective:	Energy Efficiency
			Number of Volunteer Stations: 1
Anticipated Unduplicated	6		
Anticipated Volunteer	8		
Service Activity:	Weatherization		
Service Activity Description:	RSVP volunteers will spend 4- 6 hours per month providing home weatherization services to low- income households in our county. Services will be scheduled to meet the availability of the household and the volunteer, and some services may be provided on nights or weekends.		
Anticipated Target:	EN1: Number of housing units or public structures weatherized or retrofitted		
30	How Measured: Tracking System		
Instrument Description:	We will track what households need and what services volunteers provide and when through our Job Ticketing system.		
Anticipated Target:	EN1.1: Number of housing units/structures with reduced energy consumption or reduced energy costs		
25	How Measured: Tracking System		
Instrument Description:	Six months after the volunteer completes services, we will send a survey to the household to find out what practices they are continuing and if their utility bills have decreased.		